



SUBMISSION OF COMMITTEE ALLOCATIONS, BUDGET AGGREGATES, AND PAY-AS-YOU-GO SCORECARD  
PURSUANT TO SECTION 106 OF THE BUDGET CONTROL ACT OF 2011

Mr. CONRAD. Mr. President, section 106 of the Budget Control Act of 2011 provides for budget enforcement in the Senate for the remainder of the current year, 2011, for the upcoming budget year, 2012, and, if necessary, for fiscal year 2013.

Section 106(b)(1) requires the Chairman of the Budget Committee to file: (1) allocations for fiscal years 2011 and 2012 for the Committee on Appropriations; (2) allocations for fiscal years 2011, 2012, 2012 through 2016, and 2012 through 2021 for committees other than the Committee on Appropriations; (3) aggregate spending levels for fiscal years 2011 and 2012; (4) aggregate revenue levels for fiscal years 2011, 2012, 2012 through 2016, and 2012 through 2021; and (5) aggregate outlay and revenue levels for fiscal years 2011, 2012, 2012 through 2016, and 2012 through 2021 for Social Security.

In the case of the Committee on Appropriations, the allocations for 2011 and 2012 shall be set consistent with the discretionary spending limits set forth in the Budget Control Act. In the case of allocations for committees other than the Committee on Appropriations and the revenue and Social Security aggregates, the levels shall be set consistent with the Congressional Budget Office's March 2011 baseline adjusted to account for the budgetary effects of legislation enacted prior to and including the Budget Control Act but not included in the March 2011 baseline. In the case of the spending aggregates for 2011 and 2012, the levels shall be set consistent with the Congressional Budget Office's March 2011 baseline adjusted to account for the budgetary effects of legislation enacted prior to and including the Budget Control Act but not included in the March 2011 baseline and the discretionary spending limits set forth in the Budget Control Act.

In addition, section 106(c)(1) requires the Chairman of the Budget Committee to reset the Senate pay-as-you-go scorecard to zero for all fiscal years and to notify the Senate of this action.

I ask unanimous consent that the following tables detailing the new committee allocations, budgetary and Social Security aggregates, and pay-as-you-go scorecard that I am making pursuant to section 106 of the Budget Control Act of 2011 be printed in the RECORD.

SENATE COMMITTEE BUDGET AUTHORITY AND OUTLAY ALLOCATIONS PURSUANT  
TO SECTIONS 106(b)(1)(A) AND 106(b)(1)(B) OF THE BUDGET CONTROL ACT OF 2011  
AND SECTION 302 OF THE CONGRESSIONAL BUDGET ACT OF 1974  
BUDGET YEAR 2011  
(in millions of dollars)

Committee	Direct Spending Legislation		Entitlements Funded In Annual Appropriations Acts	
	Budget Authority	Outlays	Budget Authority	Outlays
<b>Appropriations</b>				
General Purpose Discretionary	1,211,141	1,391,055		
<i>Memo: on-budget</i>	1,205,096	1,385,032		
<i>off-budget</i>	6,045	6,023		
Mandatory	<u>760,339</u>	<u>745,168</u>		
Total	1,971,480	2,136,223		
Agriculture, Nutrition, and Forestry	17,123	15,419	116,980	101,878
Armed Services	138,783	142,549	107	106
Banking, Housing, and Urban Affairs	849	-13,714	0	0
Commerce, Science, and Transportation	14,441	9,883	1,401	1,376
Energy and Natural Resources	3,876	3,885	446	446
Environment and Public Works	44,872	3,557	0	0
Finance	1,481,842	1,478,151	545,640	545,944
Foreign Relations	35,904	25,673	159	159
Homeland Security and Governmental Affairs	95,763	92,229	10,032	10,032
Judiciary	11,987	10,652	675	685
Health, Education, Labor, and Pensions	-10,039	-12,323	14,190	14,020
Rules and Administration	47	45	26	25
Intelligence	0	0	292	292
Veterans' Affairs	2,452	2,595	70,284	70,099
Indian Affairs	2,773	782	0	0
Small Business	4,722	4,722	0	0
Unassigned to Committee	<u>-739,945</u>	<u>-732,331</u>	<u>107</u>	<u>106</u>
<b>TOTAL</b>	<b>3,076,930</b>	<b>3,167,997</b>	<b>760,339</b>	<b>745,168</b>

Note: In the absence of a discretionary spending limit for Fiscal Year 2011 in the Budget Control Act, the 302 allocation to the Committee on Appropriations for 2011 is set consistent with the already enacted level.

SENATE COMMITTEE BUDGET AUTHORITY AND OUTLAY ALLOCATIONS PURSUANT  
TO SECTIONS 106(b)(1)(A) AND 106(b)(1)(B) OF THE BUDGET CONTROL ACT OF 2011  
AND SECTION 302 OF THE CONGRESSIONAL BUDGET ACT OF 1974  
BUDGET YEAR 2012  
(in millions of dollars)

Committee	Direct Spending Legislation		Entitlements Funded In Annual Appropriations Acts	
	Budget Authority	Outlays	Budget Authority	Outlays
Appropriations				
General Purpose Discretionary	1,043,000	1,262,000		
<i>Memo: on-budget</i>	1,036,835	1,255,845		
<i>off-budget</i>	6,165	6,155		
Mandatory	<u>750,166</u>	<u>737,515</u>		
Total	1,793,166	1,999,515		
Agriculture, Nutrition, and Forestry	13,326	14,478	116,916	104,805
Armed Services	143,163	139,124	107	109
Banking, Housing, and Urban Affairs	37,057	28,793	0	0
Commerce, Science, and Transportation	14,840	9,815	1,440	1,402
Energy and Natural Resources	4,913	5,052	456	456
Environment and Public Works	44,501	3,191	0	0
Finance	1,351,138	1,344,534	536,327	536,271
Foreign Relations	33,593	27,088	159	159
Homeland Security and Governmental Affairs	98,428	94,857	10,034	10,034
Judiciary	15,414	11,152	705	717
Health, Education, Labor, and Pensions	6,825	11,786	14,924	14,711
Rules and Administration	47	220	26	26
Intelligence	0	0	514	514
Veterans' Affairs	1,021	1,182	68,448	68,201
Indian Affairs	758	1,097	0	0
Small Business	0	0	0	0
Unassigned to Committee	<u>-703,805</u>	<u>-704,465</u>	<u>110</u>	<u>110</u>
TOTAL	2,854,385	2,987,419	750,166	737,515

SENATE COMMITTEE BUDGET AUTHORITY AND OUTLAY ALLOCATIONS PURSUANT  
TO SECTIONS 106(b)(1)(A) AND 106(b)(1)(B) OF THE BUDGET CONTROL ACT OF 2011  
AND SECTION 302 OF THE CONGRESSIONAL BUDGET ACT OF 1974

5-YEAR: 2012-2016  
(in millions of dollars)

Committee	Direct Spending Legislation		Entitlements Funded In Annual Appropriations Acts	
	Budget Authority	Outlays	Budget Authority	Outlays
Agriculture, Nutrition, and Forestry	69,511	71,290	567,654	514,904
Armed Services	759,884	759,430	505	503
Banking, Housing, and Urban Affairs	126,377	24,581	0	0
Commerce, Science, and Transportation	75,817	51,156	7,768	7,515
Energy and Natural Resources	25,982	27,251	688	688
Environment and Public Works	222,367	15,744	0	0
Finance	7,561,995	7,528,351	3,181,096	3,180,794
Foreign Relations	135,604	135,069	604	604
Homeland Security and Governmental Affairs	520,945	501,945	49,678	49,678
Judiciary	52,914	53,470	3,837	3,835
Health, Education, Labor, and Pensions	114,076	126,121	84,445	83,936
Rules and Administration	235	432	137	137
Intelligence	0	0	2,570	2,570
Veterans' Affairs	4,662	5,629	359,214	357,979
Indian Affairs	3,562	5,405	0	0
Small Business	0	0	0	0

SENATE COMMITTEE BUDGET AUTHORITY AND OUTLAY ALLOCATIONS PURSUANT  
 TO SECTIONS 106(b)(1)(A) AND 106(b)(1)(B) OF THE BUDGET CONTROL ACT OF 2011  
 AND SECTION 302 OF THE CONGRESSIONAL BUDGET ACT OF 1974  
 10-YEAR: 2012-2021  
 (in millions of dollars)

Committee	Direct Spending Legislation		Entitlements Funded In Annual Appropriations Acts	
	Budget Authority	Outlays	Budget Authority	Outlays
Agriculture, Nutrition, and Forestry	143,439	143,223	1,126,571	1,017,059
Armed Services	1,658,690	1,653,081	981	969
Banking, Housing, and Urban Affairs	226,333	-33,553	0	0
Commerce, Science, and Transportation	156,465	104,984	16,778	16,224
Energy and Natural Resources	51,909	53,765	978	978
Environment and Public Works	445,435	32,142	0	0
Finance	18,064,976	18,041,945	7,746,200	7,745,605
Foreign Relations	242,023	248,438	1,083	1,083
Homeland Security and Governmental Affairs	1,145,274	1,100,595	97,602	97,602
Judiciary	98,494	100,244	8,677	8,624
Health, Education, Labor, and Pensions	403,560	412,703	200,923	200,152
Rules and Administration	447	642	297	297
Intelligence	0	0	5,140	5,140
Veterans' Affairs	7,605	9,740	759,332	756,862
Indian Affairs	6,631	8,608	0	0
Small Business	0	0	0	0

## Budgetary Aggregates

Pursuant to section 106(b)(1)(C) of the Budget Control Act of 2011  
and section 311 of the Congressional Budget Act of 1974

\$s in millions	2011	2012	2012-16	2012-21
Spending:				
Budget Authority	3,076,930	2,854,385	n/a	n/a
Outlays	3,167,997	2,987,419	n/a	n/a
Revenue:	1,664,563	1,890,921	12,710,420	30,279,657

## Social Security Levels

Pursuant to section 106(b)(1)(D) of the Budget Control Act of 2011  
and section 311 of the Congressional Budget Act of 1974

\$s in millions	2011	2012	2012-16	2012-21
Outlays	487,502	574,011	3,352,634	7,866,233
Revenue	565,636	666,758	3,833,608	8,733,524

# Pay-As-You-Go Scorecard for the Senate

Pursuant to section 106(c)(1) of the Budget Control Act of 2011

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\$s in millions	Balances
Fiscal Years 2011 through 2016	0
Fiscal Years 2011 through 2021	0

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