

2005 Discretionary Appropriations
(in millions of dollars)

		2004 Enacted (2004 CBO March Baseline)	President's Request (CBO Reestimate)	Senate 302(b) (9/8/2004/)
Agriculture	BA	17,647	16,413	16,772
	OT	17,830	18,068	18,235
Commerce, Justice, State	BA	39,516	39,553	39,792
	OT	39,064	40,826	40,440
Defense	BA	431,218	392,586	390,931
	OT	423,935	418,273	415,772
DC	BA	542	560	560
	OT	516	534	554
Energy and Water	BA	27,258	27,006	27,988
	OT	26,833	26,982	27,897
Foreign Operations	BA	38,776	21,319	19,386
	OT	24,651	26,978	26,735
Interior	BA	19,921	19,980	19,726
	OT	19,576	19,972	19,890
Labor, HHS	BA	139,500	142,029	142,317
	OT	136,922	140,473	141,033
Legislative Branch	BA	3,525	3,978	3,575
	OT	3,520	3,887	3,696
Military Construction	BA	9,844	9,554	10,003
	OT	10,353	9,985	10,010
Transportation, Treasury	BA	28,387	25,713	25,439
	OT	68,513	69,637	69,605
Homeland Security	BA	29,188	30,950	32,000
	OT	26,771	28,990	29,729
VA, HUD	BA	90,165	92,252	92,930
	OT	96,563	100,546	101,732
Unallocated	BA	0	0	0
	OT	0	0	0
TOTAL	BA	875,487	821,893	821,419
	OT	895,047	905,151	905,328

SOURCE: Senate Budget Committee Republican Staff