

## ENFORCING BUDGETARY LEVELS FOR FISCAL YEAR 2017

Mr. President, the Bipartisan Budget Act of 2015 (P.L.114-74) included an instruction to the Chairman of the Senate Committee on the Budget to file allocations, aggregates, and budgetary levels in the Senate after April 15, 2016. Today, I rise to submit the required filing found in that Act.

Specifically, section 102 of the Bipartisan Budget Act of 2015 requires the Chairman to file: (1) an allocation for fiscal year 2017 for the Committee on Appropriations; (2) an allocation for fiscal years 2017, 2017 through 2021, and 2017 through 2026 for committees other than the Committee on Appropriations; (3) aggregate spending levels for fiscal year 2017; (4) aggregate revenue levels for fiscal year 2017, 2017 through 2021, and 2017 through 2026; and (5) aggregate levels of outlays and revenue for fiscal years 2017, 2017 through 2021, and 2017 through 2026 for Social Security.

The figures included in this filing are consistent with the discretionary spending limits set forth in the Bipartisan Budget Act of 2015 and the most recent baseline from the Congressional Budget Office (CBO). CBO's last baseline was released on March 24, 2016.

In addition to the update for enforceable limits above, section 102(c) of the Act allows for the matter contained in subtitles A and B of title IV of S.Con.Res. 11, the fiscal year 2016 congressional budget resolution, to be updated by 1 fiscal year. Pursuant to this authority, all reserve funds available to the Senate in title IV of last year's budget resolution are updated and available for use.

For purposes of enforcing the Senate's Pay-As-You-Go rule, which is found in section 201 of S.Con.Res. 21, the fiscal year 2008 congressional budget resolution, I am resetting the Senate's scorecard to zero for all fiscal years.

All years in the accompanying tables are fiscal years.

I ask unanimous consent that this statement and the accompanying tables detailing enforcement in the Senate be printed in the RECORD.

**ALLOCATION OF SPENDING AUTHORITY TO SENATE COMMITTEE ON APPROPRIATIONS FOR FISCAL YEAR 2017**

Pursuant to Section 302 of the Congressional Budget Act of 1974 and Section 102 of the Bipartisan Budget Act of 1974

(\$ Billions)

Appropriations:		<u>Budget Authority</u>	<u>Outlays</u>
Revised Security Category Discretionary Budget Authority <sup>1</sup>		551.068	n/a
Revised Nonsecurity Category Discretionary Budget Authority <sup>1</sup>		518.531	n/a
General Purpose Outlays <sup>1</sup>		n/a	1,181.800
	<i>Memo:</i>		
	<i>Subtotal</i>	1,069.599	1,181.800
	<i>on-budget</i>	1,064.120	1,176.252
	<i>off-budget</i>	5.479	5.548
Mandatory		1,018.836	1,006.323

<sup>1</sup>--The allocation will be adjusted following the reporting of bills, offering of amendments, or submission of conference reports that qualify for adjustments to the discretionary spending limits as outlined in section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985.

**ALLOCATION OF SPENDING AUTHORITY TO SENATE COMMITTEES OTHER THAN APPROPRIATIONS**  
Pursuant to Section 302 of the Congressional Budget Act of 1974 and Section 102 of the Bipartisan Budget Act of 2015  
(\$ Billions)

	<u>2017</u>	<u>2017-2021</u>	<u>2017-2026</u>
<b>Agriculture, Nutrition, and Forestry</b>			
Budget Authority	133.326	654.992	1,326.950
Outlays	121.522	602.813	1,227.781
<b>Armed Services</b>			
Budget Authority	162.573	866.345	1,881.840
Outlays	162.554	862.324	1,878.407
<b>Banking, Housing and Urban Affairs</b>			
Budget Authority	23.973	114.120	214.810
Outlays	1.767	-6.607	-44.043
<b>Commerce, Science, and Transportation</b>			
Budget Authority	19.605	97.564	200.873
Outlays	14.226	78.209	153.228
<b>Energy and Natural Resources</b>			
Budget Authority	4.033	22.689	45.474
Outlays	3.875	23.019	46.064
<b>Environment and Public Works</b>			
Budget Authority	45.086	220.077	424.157
Outlays	2.593	12.994	25.832
<b>Finance</b>			
Budget Authority	2,276.978	13,076.286	31,139.783
Outlays	2,261.358	13,047.872	31,097.877
<b>Foreign Relations</b>			
Budget Authority	36.313	163.870	312.459
Outlays	30.758	149.512	296.865
<b>Homeland Security and Government Affairs</b>			
Budget Authority	139.899	743.132	1,605.694
Outlays	138.184	730.863	1,571.460
<b>Judiciary</b>			
Budget Authority	30.054	90.554	164.524
Outlays	16.069	94.016	171.897
<b>Health, Education, Labor, and Pensions</b>			
Budget Authority	17.155	91.885	180.246
Outlays	15.792	90.782	186.736
<b>Rules and Administration</b>			
Budget Authority	0.065	0.332	0.664
Outlays	0.036	0.200	0.429
<b>Intelligence</b>			
Budget Authority	0.514	2.570	5.140
Outlays	0.514	2.570	5.140
<b>Veterans' Affairs</b>			
Budget Authority	102.652	550.283	1,227.001
Outlays	108.093	557.484	1,233.278
<b>Indian Affairs</b>			
Budget Authority	0.469	2.053	4.484
Outlays	0.829	3.038	5.263
<b>Small Business</b>			
Budget Authority	0.000	0.000	0.000
Outlays	0.000	0.000	0.000
<b>Unassigned to Committee</b>			
Budget Authority	-844.465	-4,648.714	-10,722.295
Outlays	-835.231	-4,607.534	-10,646.215
<b>TOTAL</b>			
Budget Authority	2,148.230	12,048.038	28,011.804
Outlays	2,042.939	11,641.555	27,209.999

Includes entitlements funded in annual appropriations acts.

### BUDGET AGGREGATES

Pursuant to Section 311 of the Congressional Budget Act of 1974 and Section 102 of the Bipartisan Budget Act of 2015

(\$ Billions)

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	<u>2017</u>	<u>2017-2021</u>	<u>2017-2026</u>
Spending:			
Budget Authority	3,212.350	N.A.	N.A.
Outlays	3,219.191	N.A.	N.A.
Revenue:	2,681.976	14,498.308	32,350.752

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N.A.= Not Applicable.

### SOCIAL SECURITY LEVELS

Pursuant to Section 311 of the Congressional Budget Act of 1974 and Section 102 of the Bipartisan Budget Act of 2015

(\$ Billions)

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	<u>2017</u>	<u>2017-2021</u>	<u>2017-2026</u>
Outlays	805.365	4,609.710	11,047.979
Revenue	826.094	4,438.985	9,738.619

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**Pay-As-You-Go Scorecard for the Senate**

(\$ Billions)

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	Balances
Fiscal Years 2016 through 2021	0
Fiscal Years 2016 through 2026	0

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