

Steve Conrad

SUBMISSION OF COMMITTEE ALLOCATIONS, BUDGET AGGREGATES, AND PAY-AS-YOU-GO SCORECARD
PURSUANT TO SECTION 106 OF THE BUDGET CONTROL ACT OF 2011

Mr. CONRAD. Mr. President, the Budget Control Act of 2011, which was signed into law by the President last August, set in place budget enforcement measures in the Senate for budget years 2012 and 2013, as well as established caps for 10 years to address discretionary spending and established the so-called "Super-Committee" to address entitlement spending and revenues.

Specifically, to provide continued enforcement in the Senate for 2012 and budget year 2013, section 106(b)(2) requires the Chairman of the Budget Committee to file not later than April 15, 2012: (1) allocations for fiscal years 2012 and 2013 for the Committee on Appropriations; (2) allocations for fiscal years 2012, 2013, 2013 through 2017, and 2013 through 2022 for committees other than the Committee on Appropriations; (3) aggregate spending levels for fiscal years 2012 and 2013; (4) aggregate revenue levels for fiscal years 2012, 2013, 2013 through 2017, and 2013 through 2022; and (5) aggregate levels of outlays and revenue for fiscal years 2012, 2013, 2013 through 2017, and 2013 through 2022 for Social Security.

In the case of the Committee on Appropriations, the allocations for 2012 and 2013 shall be set consistent with the discretionary spending limits set forth in the Budget Control Act. Consequently, the initial allocation matches the discretionary levels set in the Budget Control Act and will be revised to reflect adjustments to those levels as authorized by the Budget Control Act.

In the case of allocations for committees other than the Committee on Appropriations and the revenue and Social Security aggregates, the levels shall be set consistent with the Congressional Budget Office's March 2012 baseline. In the case of the spending aggregates for 2012 and 2013, the levels shall be set consistent with the Congressional Budget Office's March 2012 baseline and the discretionary spending limits set forth in the Budget Control Act.

In addition, section 106(c)(2) requires the Chairman of the Budget Committee to reset the Senate pay-as-you-go scorecard to zero for all fiscal years and to notify the Senate of this action.

I ask unanimous consent that the following tables detailing enforcement in the Senate for budget year 2013, including new committee allocations, budgetary and Social Security aggregates, and pay-as-you-go scorecard, be printed in the RECORD.

Budgetary Aggregates

Pursuant to section 106(b)(1)(C) of the Budget Control Act of 2011
and section 311 of the Congressional Budget Act of 1974

\$s in millions	2012	2013	2013-17	2013-22
Spending (on-budget):				
Budget Authority	3,075,731	2,828,030	n/a	n/a
Outlays	3,123,589	2,944,872	n/a	n/a
Revenue (on-budget):	1,899,217	2,293,339	13,871,251	32,472,564

Social Security Levels

Pursuant to section 106(b)(1)(D) of the Budget Control Act of 2011
and section 311 of the Congressional Budget Act of 1974

\$s in millions	2012	2013	2013-17	2013-22
Outlays	495,077	633,714	3,722,461	8,772,738
Revenue	556,498	675,120	3,872,899	8,925,443

Pay-As-You-Go Scorecard for the Senate

Pursuant to section 106(c)(1) of the Budget Control Act of 2011

\$s in millions	Balances
Fiscal Years 2012 through 2017	0
Fiscal Years 2012 through 2022	0

SENATE COMMITTEE BUDGET AUTHORITY AND OUTLAY ALLOCATIONS PURSUANT
TO SECTIONS 106(b)(1)(A) AND 106(b)(1)(B) OF THE BUDGET CONTROL ACT OF 2011
AND SECTION 302 OF THE CONGRESSIONAL BUDGET ACT OF 1974
BUDGET YEAR 2012
(in millions of dollars)

Committee	Direct Spending Legislation		Entitlements Funded In Annual Appropriations Acts	
	Budget Authority	Outlays	Budget Authority	Outlays
Appropriations:				
Security Discretionary Budget Authority	816,943	n/a		
Nonsecurity Discretionary Budget Authority	363,536	n/a		
General Purpose Discretionary Outlays	n/a	1,320,414		
<i>Memo: on-budget</i>	1,174,581	1,314,517		
<i>off-budget</i>	5,898	5,897		
Mandatory	<u>752,574</u>	<u>736,733</u>		
Total	1,933,053	2,057,147		
Agriculture, Nutrition, and Forestry	11,263	12,010	120,963	105,872
Armed Services	141,487	137,506	107	105
Banking, Housing, and Urban Affairs	55,448	53,912	0	0
Commerce, Science, and Transportation	15,068	9,797	1,440	1,374
Energy and Natural Resources	3,620	4,512	445	445
Environment and Public Works	41,734	3,349	0	0
Finance	1,464,370	1,459,722	536,698	536,459
Foreign Relations	30,356	25,956	159	159
Homeland Security and Governmental Affairs	99,262	94,484	9,832	9,832
Judiciary	11,324	12,184	767	762
Health, Education, Labor, and Pensions	-16,581	-3,219	14,497	14,361
Rules and Administration	42	131	26	26
Intelligence	0	0	514	514
Veterans' Affairs	2,477	2,650	67,016	66,714
Indian Affairs	3,159	1,311	0	0
Small Business	1,799	1,799	0	0
Unassigned to Committee	<u>-716,252</u>	<u>-743,765</u>	<u>110</u>	<u>110</u>
TOTAL	3,081,629	3,129,486	752,574	736,733

Note: pursuant to section 106 of the Budget Control Act of 2011, the section 302 allocation to the Committee on Appropriations for 2012 is set consistent with the discretionary spending limits as set forth in the Budget Control Act and in the preview report on discretionary spending limits submitted by the Office of Management and Budget as part of the President's Fiscal Year 2013 Budget of the United States Government. To ensure consistency, for 2012, an offsetting adjustment has been made to "Unassigned to Committee." As such, for purposes of Senate enforcement, the allocations to the Committee on Appropriations and other Committees are set exactly at baseline for 2012.

SENATE COMMITTEE BUDGET AUTHORITY AND OUTLAY ALLOCATIONS PURSUANT
TO SECTIONS 106(b)(1)(A) AND 106(b)(1)(B) OF THE BUDGET CONTROL ACT OF 2011
AND SECTION 302 OF THE CONGRESSIONAL BUDGET ACT OF 1974
BUDGET YEAR 2013
(in millions of dollars)

Committee	Direct Spending Legislation		Entitlements Funded In Annual Appropriations Acts	
	Budget Authority	Outlays	Budget Authority	Outlays
Appropriations				
Security Discretionary Budget Authority	546,000	n/a		
Nonsecurity Discretionary Budget Authority	501,000	n/a		
General Purpose Discretionary Outlays	n/a	1,222,497		
<i>Memo: on-budget</i>	1,040,954	1,216,461		
<i>off-budget</i>	6,046	6,036		
Mandatory	<u>815,671</u>	<u>802,183</u>		
Total	1,862,671	2,024,680		
Agriculture, Nutrition, and Forestry	13,397	15,126	124,580	111,791
Armed Services	146,698	146,584	110	108
Banking, Housing, and Urban Affairs	22,167	17,455	0	0
Commerce, Science, and Transportation	15,016	10,043	1,423	1,431
Energy and Natural Resources	5,276	5,832	58	58
Environment and Public Works	41,789	3,446	0	0
Finance	1,337,888	1,328,474	590,738	590,431
Foreign Relations	28,640	26,334	159	159
Homeland Security and Governmental Affairs	102,276	98,148	9,834	9,834
Judiciary	18,545	12,964	787	817
Health, Education, Labor, and Pensions	-15,400	-4,136	15,009	14,883
Rules and Administration	41	8	27	27
Intelligence	0	0	514	514
Veterans' Affairs	999	1,167	72,319	72,017
Indian Affairs	753	1,060	0	0
Small Business	0	0	0	0
Unassigned to Committee	<u>-746,680</u>	<u>-736,277</u>	<u>113</u>	<u>113</u>
TOTAL	2,834,076	2,950,908	815,671	802,183

SENATE COMMITTEE BUDGET AUTHORITY AND OUTLAY ALLOCATIONS PURSUANT
TO SECTIONS 106(b)(1)(A) AND 106(b)(1)(B) OF THE BUDGET CONTROL ACT OF 2011
AND SECTION 302 OF THE CONGRESSIONAL BUDGET ACT OF 1974

5-YEAR: 2013-2017

(in millions of dollars)

Committee	Direct Spending Legislation		Entitlements Funded In Annual Appropriations Acts	
	Budget Authority	Outlays	Budget Authority	Outlays
Agriculture, Nutrition, and Forestry	68,505	69,522	621,798	555,464
Armed Services	785,241	789,181	526	518
Banking, Housing, and Urban Affairs	116,992	22,559	0	0
Commerce, Science, and Transportation	80,462	57,377	8,232	7,987
Energy and Natural Resources	27,448	30,418	290	290
Environment and Public Works	208,452	16,701	0	0
Finance	7,137,214	7,117,022	3,575,357	3,575,244
Foreign Relations	120,995	128,043	795	795
Homeland Security and Governmental Affairs	543,020	525,170	48,890	48,890
Judiciary	60,712	61,114	4,181	4,217
Health, Education, Labor, and Pensions	53,890	75,053	83,049	82,705
Rules and Administration	192	273	146	146
Intelligence	0	0	2,570	2,570
Veterans' Affairs	4,410	5,418	379,554	378,044
Indian Affairs	3,070	4,893	0	0
Small Business	0	0	0	0

SENATE COMMITTEE BUDGET AUTHORITY AND OUTLAY ALLOCATIONS PURSUANT
 TO SECTIONS 106(b)(1)(A) AND 106(b)(1)(B) OF THE BUDGET CONTROL ACT OF 2011
 AND SECTION 302 OF THE CONGRESSIONAL BUDGET ACT OF 1974
 10-YEAR: 2013-2022
 (in millions of dollars)

Committee	Direct Spending Legislation		Entitlements Funded In Annual Appropriations Acts	
	Budget Authority	Outlays	Budget Authority	Outlays
Agriculture, Nutrition, and Forestry	140,875	140,748	1,246,830	1,108,772
Armed Services	1,720,688	1,724,542	1,040	1,022
Banking, Housing, and Urban Affairs	229,617	-10,992	0	0
Commerce, Science, and Transportation	168,316	118,271	18,930	18,302
Energy and Natural Resources	54,432	58,498	580	580
Environment and Public Works	416,410	32,490	0	0
Finance	17,071,487	17,063,729	8,604,008	8,603,595
Foreign Relations	227,925	238,279	1,590	1,590
Homeland Security and Governmental Affairs	1,183,459	1,146,352	94,635	94,635
Judiciary	112,276	114,750	9,087	9,109
Health, Education, Labor, and Pensions	293,935	316,470	194,653	193,975
Rules and Administration	376	442	326	326
Intelligence	0	0	5,140	5,140
Veterans' Affairs	7,047	9,216	806,272	803,252
Indian Affairs	6,493	8,347	0	0
Small Business	0	0	0	0