

Fiscal Year 2025 Budget Resolution
Chairman's Mark
Total Spending and Revenues*
(In billions of dollars)

Fiscal year		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2025-2029	2025-2034
Budget Aggregates													
Revenues		3,853.053	4,005.633	4,095.208	4,221.709	4,343.708	4,536.585	4,744.851	4,939.252	5,155.399	5,375.311	20,519.311	45,270.709
Total Change in Revenues		-5.916	-211.035	-421.185	-415.138	-416.123	-422.056	-435.419	-449.460	-467.244	-484.719	-1,469.397	-3,728.295
Change in Revenues from Current Policy		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Spending	BA	4,660.822	4,787.172	4,918.969	5,195.931	5,348.812	5,634.695	5,877.961	6,148.105	6,480.776	6,681.550	24,911.706	55,734.793
	OT	4,636.002	4,803.228	4,995.184	5,283.709	5,338.399	5,621.606	5,845.033	6,078.132	6,437.602	6,592.030	25,056.522	55,630.925
Deficit (+)/Surplus (-)		782.949	797.595	899.976	1,062.000	994.691	1,085.021	1,100.182	1,138.880	1,282.203	1,216.719	4,537.211	10,360.216
Public Debt Subject to Limit (end of year)		36,371.784	37,521.488	38,649.388	39,897.925	41,251.544	42,552.065	43,855.127	45,199.622	46,803.080	48,714.403	n.a.	n.a.
Debt Held by the Public (end of year)		29,141.533	30,151.121	31,291.493	32,629.565	33,930.044	35,349.716	36,814.512	38,364.377	40,073.109	41,747.907	n.a.	n.a.
Social Security													
Social Security Revenues		1,303.924	1,363.672	1,418.444	1,471.555	1,530.067	1,590.856	1,653.864	1,717.636	1,781.872	1,848.256	7,087.662	15,680.146
Social Security Outlays		1,413.704	1,496.323	1,585.399	1,686.635	1,786.689	1,890.295	1,998.538	2,111.627	2,224.148	2,324.954	7,968.750	18,518.312
Social Security Administrative Expenses	BA	6.408	6.268	6.455	6.644	6.832	7.033	7.233	7.437	7.651	7.869	32.607	69.830
	OT	6.338	6.287	6.422	6.584	6.765	6.963	7.162	7.365	7.576	7.792	32.396	69.254
Postal Service													
Postal Service Discretionary Administrative Expenses	BA	0.268	0.279	0.289	0.299	0.309	0.319	0.330	0.341	0.352	0.364	1.444	3.150
	OT	0.268	0.279	0.289	0.299	0.309	0.319	0.330	0.341	0.352	0.364	1.444	3.150
Major Functional Categories													
National Defense (050)	BA	933.481	901.220	923.020	944.111	966.203	989.212	1,012.715	1,036.723	1,062.319	1,087.382	4,668.035	9,856.386
	OT	909.629	904.412	911.956	934.660	942.419	966.361	984.795	1,003.888	1,037.888	1,054.430	4,603.076	9,650.438
International Affairs (150)	BA	65.962	61.716	62.249	63.512	64.944	66.408	67.878	69.343	70.874	72.435	318.383	665.321
	OT	69.206	67.669	66.456	62.391	62.832	63.077	64.002	65.176	66.517	67.889	328.554	655.215
General Science, Space, and Technology (250)	BA	42.084	41.345	42.264	43.099	44.017	44.980	45.946	46.922	47.936	48.985	212.809	447.578
	OT	41.734	41.844	41.923	42.198	42.887	43.633	44.551	45.486	46.460	47.466	210.586	438.182
Energy (270)	BA	39.842	39.958	34.098	34.825	35.770	33.946	35.188	39.697	24.489	16.203	184.493	334.016
	OT	37.587	44.514	52.768	51.623	48.582	42.596	40.366	41.611	25.941	17.040	235.074	402.628
Natural Resources and Environment (300)	BA	88.219	67.633	45.140	45.985	46.956	47.707	48.854	49.918	51.246	52.225	293.933	543.883
	OT	90.074	80.552	75.844	71.673	67.691	63.948	60.580	56.444	55.797	55.480	385.834	678.083

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Agriculture (350)	BA	58.457	28.163	31.716	33.008	33.334	30.857	30.468	31.239	32.276	32.912	184.678	342.430
	OT	41.846	46.212	33.686	34.426	32.441	30.098	29.609	30.163	30.893	31.721	188.611	341.095
Commerce and Housing Credit (370)	BA	12.477	32.747	28.145	-56.796	25.562	25.712	25.941	26.354	20.192	29.862	42.135	170.196
	OT	-18.175	-0.626	7.710	-65.194	15.976	12.680	7.932	5.060	-4.224	2.451	-60.309	-36.410
Transportation (400)	BA	173.158	167.673	132.085	133.386	134.447	129.994	130.964	138.846	140.544	142.271	740.749	1,423.368
	OT	144.771	152.541	158.068	162.528	160.846	150.790	147.539	150.163	149.247	149.454	778.754	1,525.947
Community and Regional Development (450)	BA	87.762	20.135	19.259	19.462	19.888	20.326	20.727	21.007	21.462	21.864	166.506	271.892
	OT	78.752	64.267	56.506	45.101	35.976	31.026	27.543	24.658	22.754	21.733	280.602	408.316
Education, Training, Employment and Social Services (500)	BA	149.303	152.714	154.949	157.763	160.740	163.649	166.633	169.998	173.554	176.600	775.469	1,625.903
	OT	171.916	151.605	150.975	152.697	155.316	158.173	161.098	164.267	167.569	170.648	782.509	1,604.264
Health (550)	BA	945.070	992.092	1,020.326	1,055.396	1,098.848	1,142.891	1,176.522	1,226.824	1,276.881	1,310.000	5,111.732	11,244.850
	OT	961.180	976.652	1,021.179	1,052.323	1,094.015	1,132.318	1,175.476	1,216.998	1,266.068	1,298.975	5,105.349	11,195.184
Medicare (570)	BA	950.891	1,006.800	1,066.571	1,209.735	1,125.645	1,275.864	1,357.791	1,445.195	1,663.779	1,666.492	5,359.642	12,768.763
	OT	950.641	1,008.719	1,066.276	1,208.310	1,125.229	1,275.566	1,357.726	1,445.191	1,663.796	1,666.497	5,359.175	12,767.951
Income Security (600)	BA	712.446	691.755	709.037	727.612	729.224	748.243	761.438	779.471	800.819	809.385	3,570.074	7,469.430
	OT	709.132	690.914	704.040	727.412	715.149	739.546	752.199	769.491	797.512	799.089	3,546.647	7,404.484
Social Security (650)	BA	67.259	81.690	89.447	94.419	100.138	106.208	112.114	118.485	125.325	132.539	432.953	1,027.624
	OT	67.259	81.690	89.447	94.419	100.138	106.208	112.114	118.485	125.325	132.539	432.953	1,027.624
Veterans Benefits and Services (700)	BA	361.349	382.555	404.594	427.329	447.757	466.616	486.716	507.187	528.733	550.662	2,023.584	4,563.498
	OT	357.760	378.814	401.319	444.241	422.317	461.720	481.638	502.655	548.734	547.796	2,004.451	4,546.994
Administration of Justice (750)	BA	83.111	88.992	87.701	89.687	92.142	94.574	96.848	104.463	107.160	109.431	441.633	954.109
	OT	85.235	87.024	86.420	88.514	90.690	92.986	94.869	101.844	104.339	106.934	437.883	938.855
General Government (800)	BA	10.089	30.666	32.065	32.994	33.770	34.614	35.247	36.189	36.960	37.681	139.584	320.275
	OT	37.960	38.285	38.261	37.957	37.793	37.985	37.024	36.307	36.758	37.266	190.256	375.596
Net Interest (900)	BA	1,010.050	1,022.935	1,064.571	1,130.048	1,186.820	1,237.051	1,294.533	1,354.493	1,407.576	1,469.426	5,414.424	12,177.503
	OT	1,010.050	1,022.935	1,064.571	1,130.048	1,186.820	1,237.051	1,294.533	1,354.493	1,407.576	1,469.426	5,414.424	12,177.503
Allowances (920)	BA	-1,002.585	-888.507	-890.385	-848.499	-851.993	-874.575	-874.548	-894.135	-945.247	-913.790	-4,481.969	-8,984.264
	OT	-982.952	-899.685	-894.338	-850.453	-853.311	-874.575	-874.548	-894.135	-945.247	-913.790	-4,480.739	-8,983.034
Undistributed Offsetting Receipts (950)	BA	-127.603	-135.110	-137.883	-141.145	-145.400	-149.582	-154.014	-160.114	-166.102	-171.015	-687.141	-1,487.968
	OT	-127.603	-135.110	-137.883	-141.165	-145.407	-149.581	-154.013	-160.113	-166.101	-171.014	-687.168	-1,487.990

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*These figures are included in Title I of the budget resolution.

Table 1
FY 2025 CHAIRMAN'S MARK
SUMMARY
(FISCAL YEAR, \$ BILLIONS, ON-BUDGET)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2025-2029	2025-2034
Resolution Levels												
Total Outlays	4,636	4,803	4,995	5,284	5,338	5,622	5,845	6,078	6,438	6,592	25,057	55,631
Revenues	3,853	4,006	4,095	4,222	4,344	4,537	4,745	4,939	5,155	5,375	20,519	45,271
Deficit (+)/Surplus (-)	783	798	900	1,062	995	1,085	1,100	1,139	1,282	1,217	4,537	10,360

Table 2
FY 2025 CHAIRMAN'S MARK
SUMMARY
(FISCAL YEAR, \$ BILLIONS, UNIFIED)

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2025-2029	2025-2034
Resolution Levels												
Total Outlays	6,061	6,312	6,587	6,978	7,133	7,520	7,852	8,198	8,670	8,925	33,071	74,235
Revenues	5,157	5,369	5,514	5,693	5,874	6,127	6,399	6,657	6,937	7,224	27,607	60,951
Deficit (+)/Surplus (-)	904	943	1,074	1,284	1,259	1,392	1,453	1,541	1,733	1,702	5,464	13,285